

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-02-14
Action Item

Prepared By:
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CTC Meeting: August 22, 2002

Reference No.: 2.5b.(2)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-02-14

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$26,915,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 and Budget Act Items 2660-302-0042 and 2660-302-0890, contingent on the passing of Budget Act of 2002, for the five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings allocations to meet Commission policies.

The attached projects proposed or reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$26,915,000 for five (5) major SHOPP construction projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-14
1 \$5,872,000 Santa Clara 04U-SCL-5736	Near San Jose at Route 82 and Bernal Road. Construct new maintenance station. The \$300,000 savings will be used for the landscape portion of the project under EA 04-1247A1, PPNO 0462Y and programmed in FY 04/05 (Amendment 02H-032).	124781 (0462E) SHOPP/01-02 \$6,172,000	2001-02 301-0042 301-0890 20.20.201.352	\$5,872,000 - \$5,872,000
2 \$10,722,000 San Francisco 04N-SF-101 4.7/R5.2	In the City and County of San Francisco from South Van Ness to Fell Street on the Central Freeway. Remove structure due to earthquake damage.	291401 (0591D) SHOPP/02-03 \$11,723,000	2002-03 302-0042 302-0890 20.20.201.130	\$1,230,000 \$9,492,000 \$10,722,000
3 \$1,486,000 Los Angeles 07S-LA-1 41.7	In Malibu, one mile north of Topanga Canyon Boulevard. Repair and replace timber retaining wall.	166101 (0023J) SHOPP/01-02 \$1,486,000	2002-03 302-0042 302-0890 20.20.201.150	\$171,000 \$1,315,000 \$1,486,000
4 \$6,491,000 San Bernardino 08S-SBd-40 0.8/39.0	Near Barstow at various locations from east of Route 15/40 Separation to Red Wash Bridge. Rehabilitate roadway and bridge. This project was split from EA 483701, PPNO 0206C (Amendment 02H-032)	483711 (0206D) SHOPP/02-03 \$6,491,000	2002-03 302-0042 302-0890 20.20.201.110	\$548,000 \$5,943,000 \$6,491,000
5 \$2,344,000 San Diego 11S-SD-15 R6.5/R10.5	In San Diego from Friars Road to Clairemont Mesa Boulevard. Replace existing irrigation system and Remote Irrigation Control System (RICS), upgrade system controllers and remove trees and shrubs.	070801 (0181L) SHOPP/02-03 \$2,344,000	2002-03 302-0042 302-0890 20.20.201.210	\$198,000 \$2,146,000 \$2,344,000